

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **South Dakota**

PJ's Total HOME Allocation Received: **\$58,805,256**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	93.16 %	91.46 %	24
% of Funds Disbursed	83.32 %	84.73 %	40
Leveraging Ratio for Rental Activities	1.9	4.05	41
% of Completed Rental Disbursements to All Rental Commitments**	100 %	93.68 %	1
% of Completed CHDO Disbursements to All CHDO Reservations**	94.4 %	79.51 %	3
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	88.84 %	80.07 %	11
% of 0-30% AMI Renters to All Renters**	46.97 %	37.19 %	18
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.91 %	98.83 %	16
Overall Ranking:			17 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$37,074	\$27,343	1,156 Units 38.9 %
Homebuyer Unit	\$8,007	\$13,005	1,306 Units 43.9 %
Homeowner-Rehab Unit	\$7,838	\$20,123	336 Units 11.3 %
TBRA Unit	\$3,722	\$3,018	176 Units 5.9 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): South Dakota SD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,715	\$72,713	\$12,111
State:*	\$72,074	\$75,922	\$12,111
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	82.4	92.9	97.3	83.5
Black/African American:	1.6	1.4	0.0	2.8
Asian:	0.3	0.0	0.0	0.0
American Indian/Alaska Native:	13.0	2.8	1.8	11.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.3	0.6
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.2	0.0	0.0
Other Multi Racial:	0.3	0.0	0.0	0.6
Asian/Pacific Islander:	0.2	0.6	0.0	0.0

ETHNICITY:

Hispanic	1.9	2.1	0.6	0.6
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HOUSEHOLD SIZE:

1 Person:	50.6	43.7	43.2	56.8
2 Persons:	27.4	21.3	25.9	13.1
3 Persons:	15.4	15.6	9.2	15.9
4 Persons:	4.6	12.4	8.3	9.1
5 Persons:	1.6	4.9	7.7	4.0
6 Persons:	0.4	1.5	3.6	1.1
7 Persons:	0.0	0.5	0.3	0.0
8 or more Persons:	0.0	0.2	1.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.8	43.4	14.6	54.0
Elderly:	24.4	1.4	48.2	4.5
Related/Single Parent:	26.7	26.1	12.8	34.1
Related/Two Parent:	8.4	23.9	18.5	6.3
Other:	5.7	5.2	6.0	1.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	33.4	0.1 [#]
HOME TBRA:	0.6	
Other:	18.7	
No Assistance:	47.3	

of Section 504 Compliant Units / Completed Units Since 2001 190

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

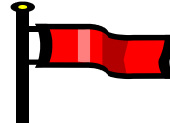


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota State: SD

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 17

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	94.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	99.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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